

ROMÂNIA
JUDEȚUL SUCEAVA
COMUNA BURLA
CONSILIUL LOCAL

H O T Ă R Ă R E

privind aprobarea bugetului centralizat de venituri si cheltuieli
al comunei Burla pe anul 2021

Consiliul Local al comunei Burla, județul Suceava ;

Având în vedere :

- Referatul de aprobare al Primarului comunei Burla nr. 1175 din 01.04.2021;
- Raportul compartimentului de resort din cadrul Primăriei comunei Burla, județul Suceava înregistrat sub nr. 1176 din 01.04.2021 ;
- Avizul Comisiei pentru programe de dezvoltare economico – socială, buget, finanțe, administrarea domeniului public și privat al comunei, agricultură, gospodărie comună și turism;
- Avizul Comisiei pentru învățământ, sănătate și familie, muncă și protecție socială , activități social – culturale, culte, protecție copii .
- Avizul Comisiei pentru administrație publică locală juridică și de disciplină , apărarea ordinii și liniștii publice , a drepturilor cetățenilor .
- Legea nr. 15 / 2021 – Legea bugetului de stat pe anul 2021;
- Prevederile art. 19 alin. (1) lit. a) din Legea nr. 273/2006 privind finanțele publice locale cu modificările și completările ulterioare ;
- Adresa nr. SVG_STZ/406/2021 emisă de Administrația Județeană a Finanțelor Publice Suceava ;
- Hotărârea Consiliului Județean Suceava nr. 45/30.03.2021 ;

În temeiul art. 129 alin (2), lit. b) , alin (4) lit. a) și art. 139 alin. (3) lit. a) din Ordonanța de Urgență a Guvernului nr. 57/2019, privind Codul administrativ ,

H O T Ă R Ă Ș T E :

Art. 1. Aprobă bugetul centralizat de venituri si cheltuieli al comunei Burla pe anul 2021, conform anexei nr. 1 care face parte integrantă din prezenta hotărâre .

Art. 2. Aprobă Lista de investiții aferentă anului 2021 , conform anexei nr. 2 care face parte integrantă din prezenta hotărâre ;

Art. 3. Suma de 677.035 lei reprezentând excedentul anului anterior rămâne nerepartizată;

Art. 4. Primarul comunei Burla și compartimentul financiar - contabil vor duce la îndeplinire prevederile prezentei hotărâri .

Președinte de ședință ,

Juravle Nichifor

Burla, 19.04.2021

Nr. 16



Contrasemnează:

Secretarul general al comunei,
Juravle Florin Crina

BUGETUL LOCAL pe anul 2021
- initial -

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV					
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,292,000.00	0.00	887,000.00	795,000.00	794,000.00	816,000.00	3,276,000.00	3,033,000.00	2,702,000.00		
2	VENITURI PROPRII (cod 00.02+00.15+00.16+00.17+45.02)	49.90	988,000.00	0.00	381,000.00	208,000.00	202,000.00	197,000.00	1,088,000.00	1,098,000.00	1,092,000.00		
3	1. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,252,000.00	0.00	880,000.00	795,000.00	794,000.00	783,000.00	3,236,000.00	2,993,000.00	2,662,000.00		
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,111,000.00	0.00	832,000.00	764,000.00	763,000.00	752,000.00	3,095,000.00	2,852,000.00	2,521,000.00		
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.04+00.06+00.07)	00.04	588,000.00	0.00	146,000.00	148,000.00	148,000.00	146,000.00	682,000.00	712,000.00	706,000.00		
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	588,000.00	0.00	146,000.00	148,000.00	148,000.00	146,000.00	682,000.00	712,000.00	706,000.00		
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	588,000.00	0.00	146,000.00	148,000.00	148,000.00	146,000.00	682,000.00	712,000.00	706,000.00		
14	Cote defalcate din impozitul pe venit	04.02.01	168,000.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	179,000.00	189,000.00	198,000.00		
15	Suma alocata din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	270,000.00	0.00	67,000.00	68,000.00	68,000.00	67,000.00	343,000.00	355,000.00	332,000.00		
16	Suma repartizata din Fondul la dispozitia Consiliului Județean	04.02.05	150,000.00	0.00	37,000.00	38,000.00	38,000.00	37,000.00	160,000.00	168,000.00	176,000.00		
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	145,000.00	0.00	106,000.00	15,000.00	14,000.00	10,000.00	145,000.00	145,000.00	145,000.00		
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	145,000.00	0.00	106,000.00	15,000.00	14,000.00	10,000.00	145,000.00	145,000.00	145,000.00		
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	39,000.00	0.00	26,000.00	6,000.00	6,000.00	1,000.00	39,000.00	39,000.00	39,000.00		
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	37,000.00	0.00	26,000.00	5,000.00	5,000.00	1,000.00	37,000.00	37,000.00	37,000.00		
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	8,000.00	8,000.00	8,000.00		
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	102,000.00	0.00	79,000.00	8,000.00	7,000.00	8,000.00	102,000.00	102,000.00	102,000.00		
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	48,000.00	0.00	37,000.00	3,000.00	4,000.00	4,000.00	48,000.00	48,000.00	48,000.00		
28	Impozitul pe terenul din extravilan *)	07.02.02.03	54,000.00	0.00	42,000.00	5,000.00	3,000.00	4,000.00	54,000.00	54,000.00	54,000.00		
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00		
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,378,000.00	0.00	580,000.00	601,000.00	601,000.00	586,000.00	2,298,000.00	1,995,000.00	1,670,000.00		
32	Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,264,000.00	0.00	499,000.00	587,000.00	592,000.00	586,000.00	2,168,000.00	1,895,000.00	1,570,000.00		
34	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunei, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	797,000.00	0.00	199,000.00	187,000.00	192,000.00	219,000.00	931,000.00	939,000.00	947,000.00		
37	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,467,000.00	0.00	300,000.00	400,000.00	400,000.00	367,000.00	1,237,000.00	956,000.00	623,000.00		
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	114,000.00	0.00	81,000.00	14,000.00	9,000.00	10,000.00	100,000.00	100,000.00	100,000.00		
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	104,000.00	0.00	80,000.00	11,000.00	5,000.00	8,000.00	100,000.00	100,000.00	100,000.00		
47	Taxa asupra mijloacelor de transport destinate de persoane fizice *)	16.02.02.01	103,000.00	0.00	80,000.00	10,000.00	5,000.00	8,000.00	99,000.00	99,000.00	99,000.00		
48	Taxa asupra mijloacelor de transport destinate de persoane juridice *)	16.02.02.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00		
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	9,000.00	0.00	1,000.00	3,000.00	3,000.00	2,000.00	9,000.00	9,000.00	9,000.00		
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00		

Nr. Crt.	Denumirea indicatorilor	Indicator	Buget 2021					Estimari		
			PREVEDERI ANUALE		PREVEDERI		RI MESTRI ALE	2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plărilor restante	Trim I	Trim II				
84	C. VENTURI NEFISCAL (cod 00.13+00.14)	00.12	141,000.00	0.00	48,000.00	31,000.00	31,000.00	141,000.00	141,000.00	141,000.00
85	C1. VENTURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	49,000.00	0.00	12,000.00	12,000.00	12,000.00	49,000.00	49,000.00	49,000.00
86	Venturi din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	49,000.00	0.00	12,000.00	12,000.00	12,000.00	49,000.00	49,000.00	49,000.00
89	Venturi din concesiuni si inchirieri	30.02.05	49,000.00	0.00	12,000.00	12,000.00	12,000.00	49,000.00	49,000.00	49,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	49,000.00	0.00	12,000.00	12,000.00	12,000.00	49,000.00	49,000.00	49,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	92,000.00	0.00	36,000.00	19,000.00	18,000.00	92,000.00	92,000.00	92,000.00
68	Venturi din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	39,000.00	0.00	25,000.00	5,000.00	5,000.00	39,000.00	39,000.00	39,000.00
69	Venturi din prestari de servicii	33.02.08	39,000.00	0.00	25,000.00	5,000.00	5,000.00	39,000.00	39,000.00	39,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	43,000.00	0.00	11,000.00	11,000.00	11,000.00	43,000.00	43,000.00	43,000.00
83	Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	43,000.00	0.00	11,000.00	11,000.00	11,000.00	43,000.00	43,000.00	43,000.00
84	Venturi din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	43,000.00	0.00	11,000.00	11,000.00	11,000.00	43,000.00	43,000.00	43,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	0.00	0.00	3,000.00	3,000.00	10,000.00	10,000.00	10,000.00
104	Alte venituri	36.02.50	10,000.00	0.00	0.00	3,000.00	3,000.00	10,000.00	10,000.00	10,000.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-380,000.00	0.00	-148,600.00	-53,000.00	-101,400.00	-77,000.00	0.00	0.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	380,000.00	0.00	148,600.00	53,000.00	101,400.00	77,000.00	40,000.00	40,000.00
134	IV. SUBVENȚII (cod 00.18)	00.17	40,000.00	0.00	7,000.00	0.00	0.00	33,000.00	40,000.00	40,000.00
135	SUBVENȚII DE LA ALTE NIVEL ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	40,000.00	0.00	7,000.00	0.00	0.00	33,000.00	40,000.00	40,000.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.68+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	40,000.00	0.00	7,000.00	0.00	0.00	33,000.00	40,000.00	40,000.00
170	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	40,000.00	0.00	7,000.00	0.00	0.00	33,000.00	40,000.00	40,000.00
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,292,000.00	0.00	887,000.00	795,000.00	794,000.00	3,276,000.00	3,033,000.00	2,702,000.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,922,000.00	0.00	738,400.00	742,000.00	702,600.00	3,276,000.00	3,033,000.00	2,702,000.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,520,000.00	0.00	387,000.00	387,000.00	371,000.00	1,570,000.00	1,570,000.00	1,570,000.00
343	Cheleiului salariale in bani	10.01	1,475,000.00	0.00	375,000.00	375,000.00	360,000.00	1,570,000.00		
344	Salarii de baza	10.01.01	1,325,000.00	0.00	330,000.00	330,000.00	330,000.00	335,000.00		
345	Indemnizatii plateite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00		
346	Indemnizatii de hrana	10.01.17	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00		
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	45,000.00	0.00	12,000.00	12,000.00	11,000.00	10,000.00		
348	Contributia asiguratorie pentru munca	10.03.07	45,000.00	0.00	12,000.00	12,000.00	11,000.00	10,000.00		
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.21+20.30)	20	953,000.00	0.00	214,000.00	290,000.00	250,000.00	1,229,000.00	1,007,000.00	826,000.00
350	Bunuri si servicii	20.01	903,000.00	0.00	204,000.00	277,000.00	235,000.00	1,229,000.00		
351	Furnituri de birou	20.01.01	22,000.00	0.00	7,000.00	5,000.00	5,000.00	5,000.00		
352	Materialie pentru curatenie	20.01.02	22,000.00	0.00	3,000.00	7,000.00	7,000.00	5,000.00		
353	Incaltzi, iluminai si forta motrica	20.01.03	83,000.00	0.00	32,000.00	27,500.00	10,500.00	13,000.00		
354	Carburanti si lubrifianti	20.01.05	45,000.00	0.00	14,000.00	12,000.00	8,000.00	11,000.00		

Nr. Crt.	Denumirea indicatorilor	Indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
355	Transport	20.01.07	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
356	Posta, telecomunicatii, radio, tv, internet	20.01.08	47,000.00	0.00	14,000.00	14,000.00	10,000.00	9,000.00			
357	Materiale si prestari de servicii cu caracter functional	20.01.09	216,000.00	0.00	39,000.00	70,000.00	65,000.00	42,000.00			
358	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	463,000.00	0.00	95,000.00	136,500.00	129,500.00	102,000.00			
359	Reparatii curente	20.02	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00			
360	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	21,000.00	0.00	0.00	11,000.00	5,000.00	5,000.00			
361	Alte obiecte de inventar	20.05.30	21,000.00	0.00	0.00	11,000.00	5,000.00	5,000.00			
362	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
363	Deplasari interne, deplasari, transferari	20.06.01	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
364	Prestari profesionale	20.13	11,000.00	0.00	8,000.00	0.00	3,000.00	0.00			
365	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
366	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
367	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	250,000.00	0.00	100,900.00	29,000.00	48,100.00	72,000.00	288,000.00	267,000.00	117,000.00
368	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	250,000.00	0.00	100,900.00	29,000.00	48,100.00	72,000.00			
369	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
370	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.41+55.01.42+55.01.46 la 55.01.53+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
371	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	0.00	0.00	10,000.00	0.00			
372	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	184,000.00	0.00	36,500.00	31,000.00	23,500.00	93,000.00	184,000.00	184,000.00	184,000.00
373	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	184,000.00	0.00	36,500.00	31,000.00	23,500.00	93,000.00			
374	Ajutoare sociale in numerar	57.02.01	132,000.00	0.00	21,500.00	16,000.00	14,500.00	80,000.00			
375	Tichete de cresa si tichete sociale pentru gradinita	57.02.03	52,000.00	0.00	15,000.00	15,000.00	9,000.00	13,000.00			
376	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
377	Burse	59.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00			
378	CHELTUIELI DE CAPITAL (cod 71+72)	70	370,000.00	0.00	148,500.00	53,000.00	91,400.00	77,000.00	0.00	0.00	0.00
379	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	370,000.00	0.00	148,500.00	53,000.00	91,400.00	77,000.00	0.00	0.00	0.00
380	Active fixe	71.01	370,000.00	0.00	148,500.00	53,000.00	91,400.00	77,000.00			
381	Construcții	71.01.01	275,000.00	0.00	118,500.00	18,000.00	61,400.00	77,000.00			
382	Masini, echipamente si mijloace de transport	71.01.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
383	Mobilier, aparatura birou si alte active corporale	71.01.03	40,000.00	0.00	0.00	10,000.00	30,000.00	0.00			
384	Alte active fixe	71.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
386	Partea I-a SERVICIUL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,863,000.00	0.00	506,900.00	459,000.00	466,100.00	431,000.00	1,851,000.00	1,730,000.00	1,481,000.00
387	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,613,000.00	0.00	406,000.00	430,000.00	418,000.00	369,000.00	1,563,000.00	1,463,000.00	1,364,000.00
388	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,495,000.00	0.00	353,000.00	395,000.00	388,000.00	369,000.00	1,563,000.00	1,463,000.00	1,364,000.00
389	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,100,000.00	0.00	282,000.00	282,000.00	266,000.00	270,000.00	1,100,000.00	1,100,000.00	1,100,000.00
390	Cheeltuieli salariale in bani	10.01	1,075,000.00	0.00	275,000.00	275,000.00	260,000.00	265,000.00			
391	Salarii de baza	10.01.01	925,000.00	0.00	230,000.00	230,000.00	230,000.00	235,000.00			

Nr. Crt.	Denumirea indicatorilor	indicator	Buget 2021								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV					
392	Indemnizații platite unor persoane din afara unității	10.01.12	100,000.00	0.00	30,000.00	30,000.00	20,000.00	20,000.00					
393	Indemnizații de hrană	10.01.17	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00					
394	Contribuții (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	7,000.00	7,000.00	6,000.00	5,000.00					
395	Contribuția asigurătoare pentru munca	10.03.07	25,000.00	0.00	7,000.00	7,000.00	6,000.00	5,000.00					
396	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	385,000.00	0.00	71,000.00	113,000.00	112,000.00	89,000.00	463,000.00	363,000.00	264,000.00		
397	Bunuri si servicii	20.01	344,000.00	0.00	69,000.00	101,000.00	97,000.00	77,000.00					
398	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00					
399	Materiale pentru curatenie	20.01.02	7,000.00	0.00	0.00	2,000.00	2,000.00	3,000.00					
400	Încalzit, iluminat si forta motrica	20.01.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00					
401	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	7,000.00	8,000.00	3,000.00	7,000.00					
402	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,000.00	0.00	11,000.00	11,000.00	8,000.00	8,000.00					
403	Materiale si prestari de servicii cu caracter functional	20.01.09	111,000.00	0.00	20,000.00	36,000.00	35,000.00	20,000.00					
404	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	145,000.00	0.00	25,000.00	40,000.00	45,000.00	35,000.00					
405	Reparatii curente	20.02	10,000.00	0.00	0.00	0.00	5,000.00	5,000.00					
406	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00					
407	Alte obiecte de inventar	20.05.30	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00					
408	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00					
409	Deplasari interne, detasari, transferari	20.06.01	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00					
410	Pregatire profesionala	20.13	3,000.00	0.00	0.00	0.00	3,000.00	0.00					
411	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.09+20.30.30)	20.30	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00					
412	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00					
413	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00		
414	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	0.00	0.00	10,000.00	0.00					
415	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	0.00	0.00	10,000.00	0.00					
416	CHELTUIELI DE CAPITAL (cod 71+72)	70	118,000.00	0.00	53,000.00	35,000.00	30,000.00	0.00	0.00	0.00	0.00		
417	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	118,000.00	0.00	53,000.00	35,000.00	30,000.00	0.00	0.00	0.00	0.00		
418	Active fixe	71.01	118,000.00	0.00	53,000.00	35,000.00	30,000.00	0.00					
419	Construcții	71.01.01	53,000.00	0.00	53,000.00	0.00	0.00	0.00					
420	Mobilier, aparatura biroului si alte active corporale	71.01.03	40,000.00	0.00	0.00	10,000.00	30,000.00	0.00					
421	Alte active fixe	71.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00					
423	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,613,000.00	0.00	406,000.00	430,000.00	418,000.00	359,000.00	1,563,000.00	1,463,000.00	1,384,000.00		
424	Autoritati executive	51.02.01.03	1,613,000.00	0.00	406,000.00	430,000.00	418,000.00	359,000.00	1,563,000.00	1,463,000.00	1,384,000.00		
426	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	250,000.00	0.00	100,900.00	29,000.00	48,100.00	72,000.00	288,000.00	267,000.00	117,000.00		
427	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	100,900.00	29,000.00	48,100.00	72,000.00	288,000.00	267,000.00	117,000.00		
428	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	250,000.00	0.00	100,900.00	29,000.00	48,100.00	72,000.00	288,000.00	267,000.00	117,000.00		
429	Fond de rezerva bugetara la dispozitia consiliilor locale si județene	50.04	250,000.00	0.00	100,900.00	29,000.00	48,100.00	72,000.00					

Nr. Crt.	Denumirea indicatorilor	Indicator	Buget 2021								Esti mari		
			PREVEDERI		PREVEDERI				RI MESTRI ALE		2022	2023	2024
			TOTAL	ANUALE	Trim I	Trim II	Trim III	Trim IV					
			din care credite bugetare destinate stingerii platilor restante										
431	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	250,000.00	0.00	100,900.00	29,000.00	48,100.00	72,000.00	288,000.00	267,000.00	117,000.00		
451	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00		
456	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00		
457	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00		
458	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00		
459	Bunuri si servicii	20.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00					
460	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00					
461	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	0.00	1,000.00	0.00	0.00					
462	Alte obiecte de inventar	20.05.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00					
466	Protectie civila si protectia contra incendiilor (protectie civila nominalizata)	61.02.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00		
469	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	951,000.00	0.00	224,500.00	226,000.00	201,500.00	299,000.00	991,000.00	999,000.00	1,007,000.00		
470	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	374,000.00	0.00	95,000.00	82,000.00	79,000.00	118,000.00	388,000.00	396,000.00	404,000.00		
471	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	339,000.00	0.00	95,000.00	82,000.00	79,000.00	83,000.00	388,000.00	396,000.00	404,000.00		
472	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	265,000.00	0.00	76,000.00	57,000.00	69,000.00	63,000.00	314,000.00	322,000.00	330,000.00		
473	Bunuri si servicii	20.01	257,000.00	0.00	68,000.00	57,000.00	69,000.00	63,000.00					
474	Furnituri de birou	20.01.01	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00					
475	Materiale pentru curatenie	20.01.02	15,000.00	0.00	3,000.00	5,000.00	5,000.00	2,000.00					
476	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	19,000.00	15,500.00	3,500.00	2,000.00					
477	Transport	20.01.07	5,000.00	0.00	0.00	5,000.00	0.00	0.00					
478	Posta, telecomunicatii, radio, tv, internet	20.01.08	9,000.00	0.00	3,000.00	3,000.00	2,000.00	1,000.00					
479	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	176,000.00	0.00	40,000.00	25,500.00	55,500.00	55,000.00					
480	Pregatire profesionala	20.13	8,000.00	0.00	8,000.00	0.00	0.00	0.00					
481	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	69,000.00	0.00	19,000.00	20,000.00	10,000.00	20,000.00	69,000.00	69,000.00	69,000.00		
482	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	69,000.00	0.00	19,000.00	20,000.00	10,000.00	20,000.00					
483	Ajutoare sociale in numerar	57.02.01	17,000.00	0.00	4,000.00	5,000.00	1,000.00	7,000.00					
484	Tichete de cresa si tichete sociale pentru gradinita	57.02.03	52,000.00	0.00	15,000.00	15,000.00	9,000.00	13,000.00					
485	TITLUL XI ALTE CHELTUIELI (cod 69.01+69.02+69.11+69.12+69.15+69.17+69.22+69.25+69.30+69.35+69.38+69.40+69.41+69.42)	59	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00		
486	Burse	59.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00					
487	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00		
488	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00		
489	Active fixe	71.01	35,000.00	0.00	0.00	0.00	0.00	35,000.00					
490	Construcii	71.01.01	35,000.00	0.00	0.00	0.00	0.00	35,000.00					
492	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	62,000.00	0.00	4,000.00	5,000.00	1,000.00	42,000.00	17,000.00	17,000.00	17,000.00		
493	Invatamant prescolar	65.02.03.01	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00		
494	Invatamant primar	65.02.03.02	17,000.00	0.00	4,000.00	5,000.00	1,000.00	7,000.00	17,000.00	17,000.00	17,000.00		
495	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	270,000.00	0.00	76,000.00	62,000.00	69,000.00	63,000.00	319,000.00	327,000.00	336,000.00		
496	Invatamant secundar inferior	65.02.04.01	270,000.00	0.00	76,000.00	62,000.00	69,000.00	63,000.00	319,000.00	327,000.00	336,000.00		
507	Alte cheltuieli in domeniul invatamantului	65.02.50	52,000.00	0.00	15,000.00	15,000.00	9,000.00	13,000.00	52,000.00	52,000.00	52,000.00		

Nr. Crt.	Denumirea indicatorilor	Indicator	Buget 2021										Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV							
518	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	42,000.00	0.00	7,000.00	28,000.00	4,000.00	3,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00		18,000.00
519	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	18,000.00	0.00	1,000.00	10,000.00	4,000.00	3,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00		18,000.00
520	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	18,000.00	0.00	1,000.00	10,000.00	4,000.00	3,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00		18,000.00
521	Bunuri si servicii	20.01	18,000.00	0.00	1,000.00	10,000.00	4,000.00	3,000.00							
522	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,000.00	0.00	1,000.00	10,000.00	4,000.00	3,000.00							
523	CHELTUIELI DE CAPITAL (cod 71+72)	70	24,000.00	0.00	6,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
524	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	24,000.00	0.00	6,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
525	Active fixe	71.01	24,000.00	0.00	6,000.00	18,000.00	0.00	0.00							
526	Construcții	71.01.01	24,000.00	0.00	6,000.00	18,000.00	0.00	0.00							
528	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	15,000.00	0.00	1,000.00	7,000.00	4,000.00	3,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00		15,000.00
529	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	5,000.00	0.00	0.00	2,000.00	2,000.00	1,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		5,000.00
534	Canine culturale	67.02.03.07	10,000.00	0.00	1,000.00	5,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		10,000.00
538	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
539	Sport	67.02.05.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
542	Servicii religioase	67.02.06	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
543	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00
545	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	535,000.00	0.00	122,500.00	116,000.00	118,500.00	178,000.00	585,000.00	585,000.00	585,000.00	585,000.00	585,000.00		585,000.00
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	535,000.00	0.00	122,500.00	116,000.00	118,500.00	178,000.00	585,000.00	585,000.00	585,000.00	585,000.00	585,000.00		585,000.00
547	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00		470,000.00
548	Cheltuieli salariale in bani	10.01	400,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00							
549	Salarii de baza	10.01.01	400,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00							
550	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00							
551	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00							
552	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	115,000.00	0.00	17,500.00	11,000.00	13,500.00	73,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00		115,000.00
553	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	115,000.00	0.00	17,500.00	11,000.00	13,500.00	73,000.00							
554	Ajutoare sociale in numerar	57.02.01	115,000.00	0.00	17,500.00	11,000.00	13,500.00	73,000.00							
557	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	457,000.00	0.00	112,000.00	115,000.00	115,000.00	115,000.00	507,000.00	507,000.00	507,000.00	507,000.00	507,000.00		507,000.00
558	Asistenta sociala in caz de invaliditate	68.02.05.02	457,000.00	0.00	112,000.00	115,000.00	115,000.00	115,000.00	507,000.00	507,000.00	507,000.00	507,000.00	507,000.00		507,000.00
563	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	76,000.00	0.00	10,000.00	0.00	3,000.00	63,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00		76,000.00
564	Ajutor social	68.02.15.01	76,000.00	0.00	10,000.00	0.00	3,000.00	63,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00		76,000.00
566	Alte cheltuieli in domeniul asistaurilor si asistentei sociale	68.02.50	2,000.00	0.00	500.00	1,000.00	500.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00
567	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	2,000.00	0.00	500.00	1,000.00	500.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00
569	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	272,000.00	0.00	83,000.00	59,000.00	49,000.00	81,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00		280,000.00
570	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	162,000.00	0.00	55,000.00	31,000.00	19,000.00	57,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00		150,000.00
571	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,000.00	0.00	26,000.00	31,000.00	19,000.00	15,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00		90,000.00
572	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	90,000.00	0.00	26,000.00	31,000.00	19,000.00	15,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00		150,000.00
573	Bunuri si servicii	20.01	90,000.00	0.00	26,000.00	31,000.00	19,000.00	15,000.00							

Nr. Crt.	Denumirea indicatorilor	Indicator	Buget 2021								Estimari			
			PREVEDERI		PREVEDERI				2022	2023	2024			
			ANUALE	Trim I	Trim II	Trim III	Trim IV							
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante										
574	Incalzit, iluminat si forta motrica	20.01.03	36,000.00	0.00	11,000.00	10,000.00	5,000.00	9,000.00						
575	Materiale si prestari de servicii cu caracter functional	20.01.09	36,000.00	0.00	4,000.00	16,000.00	10,000.00	5,000.00						
576	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	10,000.00	5,000.00	4,000.00	1,000.00						
577	CHELTUIELI DE CAPITAL (cod 71+72)	70	72,000.00	0.00	30,000.00	0.00	0.00	42,000.00	0.00	0.00				
578	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	72,000.00	0.00	30,000.00	0.00	0.00	42,000.00	0.00	0.00				
579	Active fixe	71.01	72,000.00	0.00	30,000.00	0.00	0.00	42,000.00						
580	Construcții	71.01.01	42,000.00	0.00	0.00	0.00	0.00	42,000.00						
581	Masini, echipamente si mijloace de transport	71.01.02	30,000.00	0.00	30,000.00	0.00	0.00	0.00						
586	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	50,000.00	0.00	40,000.00	5,000.00	4,000.00	1,000.00	20,000.00	20,000.00	20,000.00			
587	Alimentare cu apa	70.02.05.01	50,000.00	0.00	40,000.00	5,000.00	4,000.00	1,000.00	20,000.00	20,000.00	20,000.00			
589	Iluminat public si electrificari rurale	70.02.06	70,000.00	0.00	15,000.00	26,000.00	15,000.00	14,000.00	130,000.00	70,000.00	30,000.00			
590	Alimentare cu gaze naturale in localitati	70.02.07	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00			
593	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	110,000.00	0.00	28,000.00	28,000.00	30,000.00	24,000.00	140,000.00	110,000.00	80,000.00			
594	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	110,000.00	0.00	28,000.00	28,000.00	30,000.00	24,000.00	140,000.00	110,000.00	80,000.00			
595	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,000.00	0.00	28,000.00	28,000.00	30,000.00	24,000.00	140,000.00	110,000.00	80,000.00			
596	Bunuri si servicii	20.01	110,000.00	0.00	28,000.00	28,000.00	30,000.00	24,000.00						
597	Materiale si prestari de servicii cu caracter functional	20.01.09	70,000.00	0.00	15,000.00	18,000.00	20,000.00	17,000.00						
598	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	13,000.00	10,000.00	10,000.00	7,000.00						
601	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	70,000.00	0.00	15,000.00	18,000.00	20,000.00	17,000.00	100,000.00	70,000.00	40,000.00			
602	Salubritate	74.02.05.01	70,000.00	0.00	15,000.00	18,000.00	20,000.00	17,000.00	100,000.00	70,000.00	40,000.00			
604	Canalizarea si tratarea apelor reziduale	74.02.06	40,000.00	0.00	13,000.00	10,000.00	10,000.00	7,000.00	40,000.00	40,000.00	40,000.00			
607	Partea a V-a-ACȚIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	201,000.00	0.00	71,600.00	49,000.00	76,400.00	4,000.00	140,000.00	100,000.00	80,000.00			
630	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	201,000.00	0.00	71,600.00	49,000.00	76,400.00	4,000.00	140,000.00	100,000.00	80,000.00			
631	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	80,000.00	0.00	12,000.00	49,000.00	15,000.00	4,000.00	140,000.00	100,000.00	80,000.00			
632	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	80,000.00	0.00	12,000.00	49,000.00	15,000.00	4,000.00	140,000.00	100,000.00	80,000.00			
633	Bunuri si servicii	20.01	80,000.00	0.00	12,000.00	49,000.00	15,000.00	4,000.00						
634	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	7,000.00	4,000.00	5,000.00	4,000.00						
635	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	5,000.00	45,000.00	10,000.00	0.00						
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	121,000.00	0.00	59,600.00	0.00	61,400.00	0.00	0.00	0.00	0.00			
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	121,000.00	0.00	59,600.00	0.00	61,400.00	0.00	0.00	0.00	0.00			
638	Active fixe	71.01	121,000.00	0.00	59,600.00	0.00	61,400.00	0.00						
639	Construcții	71.01.01	121,000.00	0.00	59,600.00	0.00	61,400.00	0.00						
641	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	201,000.00	0.00	71,600.00	49,000.00	76,400.00	4,000.00	140,000.00	100,000.00	80,000.00			
642	Drumuri si poduri	84.02.03.01	201,000.00	0.00	71,600.00	49,000.00	76,400.00	4,000.00	140,000.00	100,000.00	80,000.00			

Conducatorul compartimentului financiar-contabil

Domnica NISTOR

PRIMĂR MIRELA PINTILIU