

HOTĂRÂRE

Primăria Municipiului Buzău
Serviciul pentru control financiar prelevat

Anexa la Decret, 14.02.2024
 Decret de
 liquidare
 Influenta la Bugetul Local de Venituri si Cheltuieli
 Rectificare din data '14.02.2024' - Bugetul local
 Județul Suceava
 Consiliul Local
 Legea
 Legea

Rectificare din data '14.02.2024' - Bugetul local

descrierea indicatorilor	Cod indicator	TOTAL 2024	Trim I	Trim II	Trim III	Trim IV	Estimari 2025	Estimari 2026	Estimari 2027
VENITURI (cod 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a indicatorilor	Cod indicator	TOTAL 2024	Trim I	Trim II	Trim III	Trim IV	Estimari 2025	Estimari 2026	Estimari 2027
BUNURI SI SERVICII (cod 20.01 la 20.06 20 20.16+20.18 la 20.27+20.30)		423.000	112.000	111.000	103.000	97.000	440.000	453.000	465.000
servicii	20.01	410.000	109.000	106.000	100.000	95.000			
e birou	20.01.01	15.000	3.000	5.000	2.000	5.000			
pentru curatenie	20.01.02	20.000	5.000	5.000	5.000	5.000			
iminat si forta motrica	20.01.03	90.000	30.000	20.000	10.000	30.000			
comunicatii, radio, tv, internet	20.01.08	11.000	2.000	3.000	3.000	3.000			
si prestari de servicii cu caracter functional	20.01.09	10.000	2.000	3.000	2.000	3.000			
i si servicii pentru intretinere si functionare	20.01.30	264.000	67.000	70.000	78.000	49.000			
profesionala	20.13	13.000	3.000	5.000	3.000	2.000			
nt secundar (cod 65.02.04.01 la 65.02.0	65.02.04	423.000	112.000	111.000	103.000	97.000	440.000	453.000	465.000
nt secundar inferior	65.02.04.01	423.000	112.000	111.000	103.000	97.000	440.000	453.000	465.000

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

PRIMAR Viorel PINTILUC

BUTNARIU ADRIANA

