

ROMÂNIA
JUDEȚUL SUCEAVA
COMUNA BURLA
CONSILIUL LOCAL

HOTĂRÂRE

privind aprobarea bugetului centralizat de venituri și cheltuieli
al comunei Burla pe anul 2022

Consiliul Local al comunei Burla, județul Suceava ;

Având în vedere :

- Referatul de aprobare al Primarului comunei Burla ;
 - Raportul compartimentului de resort din cadrul Primăriei comunei Burla, județul Suceava;
 - Avizul Comisiei pentru programe de dezvoltare economico – socială, buget, finanțe, administrarea domeniului public și privat al comunei, agricultură, gospodărie comunală și turism;
 - Avizul Comisiei pentru învățământ, sănătate și familie, muncă și protecție socială , activități social – culturale, culte, protecție copii .
 - Avizul Comisiei pentru administrație publică locală juridică și de disciplină , apărarea ordinii și liniștii publice , a drepturilor cetățenilor .
 - Legea nr. 317 / 2021 – Legea bugetului de stat pe anul 2022;
 - Prevederile art. 19 alin. (1) lit. a) din Legea nr. 273/2006 privind finanțele publice locale cu modificările și completările ulterioare ;
 - Adresa nr. SVG_STZ/9/2022 emisă de Administrația Județeană a Finanțelor Publice Suceava;
 - Adresa nr. SVG_STZ/179/2022 emisă de Administrația Județeană a Finanțelor Publice Suceava
 - Hotărârea Consiliului Județean Suceava nr. 1/14.01.2022 ;
- În temeiul art. 129 alin (2), lit. b) , alin (4) lit. a) și art. 139 alin. (3) lit. a) din Ordonanța de Urgență a Guvernului nr.57/2019, privind Codul administrativ, cu modificările și completările ulterioare;

HOTĂRÂȘTE:

Art. 1. Aprobă bugetul centralizat de venituri și cheltuieli al comunei Burla pe anul 2022, conform anexei nr. 1 care face parte integrantă din prezenta hotărâre .

Art. 2. Aprobă Lista de investiții aferentă anului 2022 , conform anexei nr. 2 care face parte integrantă din prezenta hotărâre ;

Art. 3. Din totalul de 1.030.533 lei reprezentând excedentul anului anterior,

(1) Se aprobă repartizarea sumei de 290.000 lei astfel :

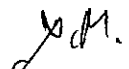
- 155.000 lei pentru întocmirea Proiectului tehnic privind obiectivul de investiții „Modernizare drumuri de interes local, în comuna Burla, județul Suceava” ;
- 135.000 lei pentru întocmirea Studiului de fezabilitate privind obiectivul de investiții ”Rețele canalizare în comuna Burla , județul Suceava”

(2) Suma de 740.533 lei rămâne nerepartizată. .

Art. 4. Primarul comunei Burla și compartimentul financiar - contabil vor duce la îndeplinire prevederile prezentei hotărâri .

Președinte de ședință :

Juravle Maria



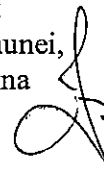
Burla , 09.02.2022

Nr. 5



Contrasemnează :

Secretarul general al comunei,
Juravle Florița Crina



BUGETUL LOCAL pe anul 2022
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2022					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025	Lej
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,742,000.00	0.00	928,700.00	876,700.00	826,900.00	1,109,700.00	2,451,000.00	2,484,000.00	
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,152,000.00	0.00	365,700.00	320,700.00	251,900.00	213,700.00	1,133,000.00	1,165,000.00	
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,402,000.00	0.00	896,700.00	866,700.00	816,900.00	819,700.00	2,823,000.00	2,144,000.00	
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,261,000.00	0.00	850,700.00	824,700.00	781,900.00	803,700.00	2,682,000.00	2,003,000.00	
5	A1. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL (cod 00.04.02+04.02.04+04.02.05+04.02.06)	00.04	752,000.00	0.00	187,700.00	187,700.00	188,900.00	187,700.00	733,000.00	765,000.00	
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	752,000.00	0.00	187,700.00	187,700.00	188,900.00	187,700.00	733,000.00	765,000.00	
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.02.04+04.02.04.02.06)	04.02	752,000.00	0.00	187,700.00	187,700.00	188,900.00	187,700.00	733,000.00	765,000.00	
14	Cote defalcate din impozitul pe venit	04.02.01	195,000.00	0.00	48,700.00	48,700.00	48,900.00	48,700.00	210,000.00	219,000.00	
15	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	357,000.00	0.00	89,000.00	89,000.00	90,000.00	89,000.00	322,000.00	338,000.00	
16	Suma repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	198,000.00	208,000.00	
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	145,000.00	0.00	89,000.00	37,000.00	14,000.00	5,000.00	145,000.00	145,000.00	
22	Impozitele si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05+07.02.06)	07.02	145,000.00	0.00	89,000.00	37,000.00	14,000.00	5,000.00	145,000.00	145,000.00	
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	39,000.00	0.00	26,000.00	6,000.00	6,000.00	1,000.00	39,000.00	39,000.00	
24	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	37,000.00	0.00	26,000.00	5,000.00	5,000.00	1,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	102,000.00	0.00	62,000.00	30,000.00	7,000.00	3,000.00	102,000.00	102,000.00	
27	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	48,000.00	0.00	30,000.00	12,000.00	4,000.00	2,000.00			
29	Impozitul pe terenul din extravilan *	07.02.02.03	54,000.00	0.00	32,000.00	18,000.00	3,000.00	1,000.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,384,000.00	0.00	574,000.00	600,000.00	579,000.00	611,000.00	1,092,000.00	1,093,000.00	
33	Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,250,000.00	0.00	533,000.00	546,000.00	565,000.00	606,000.00	1,555,000.00	978,000.00	
35	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	775,000.00	0.00	163,000.00	176,000.00	195,000.00	241,000.00	775,000.00	775,000.00	
38	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,475,000.00	0.00	370,000.00	370,000.00	370,000.00	365,000.00	880,000.00	204,000.00	
46	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	114,000.00	0.00	41,000.00	54,000.00	14,000.00	5,000.00	114,000.00	114,000.00	
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	104,000.00	0.00	40,000.00	51,000.00	10,000.00	3,000.00	104,000.00	104,000.00	
48	Taxa asupra mijloacelor de transport delinute de persoane fizice *	16.02.02.01	103,000.00	0.00	40,000.00	50,000.00	10,000.00	3,000.00			
49	Taxa asupra mijloacelor de transport delinute de persoane juridice *	16.02.02.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
50	Taxe si tarife pentru aliberarea de licente si autorizatii de functionare	16.02.03	9,000.00	0.00	1,000.00	3,000.00	3,000.00	2,000.00	9,000.00	9,000.00	
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	141,000.00	0.00	48,000.00	42,000.00	35,000.00	16,000.00	141,000.00	141,000.00	
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	49,000.00	0.00	12,000.00	12,000.00	15,000.00	10,000.00	49,000.00	49,000.00	
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	49,000.00	0.00	12,000.00	12,000.00	15,000.00	10,000.00	49,000.00	49,000.00	
60	Venituri din concesiuni si inchirieri	30.02.05	49,000.00	0.00	12,000.00	12,000.00	15,000.00	10,000.00	49,000.00	49,000.00	
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	49,000.00	0.00	12,000.00	12,000.00	15,000.00	10,000.00	49,000.00	49,000.00	
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	92,000.00	0.00	36,000.00	30,000.00	20,000.00	6,000.00	92,000.00	92,000.00	
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	39,000.00	0.00	25,000.00	5,000.00	6,000.00	3,000.00	39,000.00	39,000.00	
71	Venituri din prestari de servicii	33.02.08	39,000.00	0.00	25,000.00	5,000.00	6,000.00	3,000.00	39,000.00	39,000.00	
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	43,000.00	0.00	11,000.00	18,000.00	11,000.00	3,000.00	43,000.00	43,000.00	
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	43,000.00	0.00	11,000.00	18,000.00	11,000.00	3,000.00	43,000.00	43,000.00	
86	Venituri din amenzi și alte sanctiuni aplicate de către alte instituiții de specialitate	35.02.01.02	43,000.00	0.00	11,000.00	18,000.00	11,000.00	3,000.00	43,000.00	43,000.00	
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	0.00	0.00	7,000.00	3,000.00	0.00	10,000.00	10,000.00	
106	Alte venituri	36.02.50	10,000.00	0.00	0.00	7,000.00	3,000.00	0.00	10,000.00	10,000.00	
109	Vărsăminte din secesiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-364,000.00	0.00	-148,000.00	-104,400.00	-63,400.00	-48,200.00	0.00	0.00	
110	Vărsăminte din secesiunea de funcționare	37.02.04	364,000.00	0.00	148,000.00	104,400.00	63,400.00	48,200.00	0.00	0.00	
136	IV. SUBVENTII (cod 00.18)	00.17	340,000.00	0.00	30,000.00	10,000.00	10,000.00	290,000.00	340,000.00	340,000.00	
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	340,000.00	0.00	30,000.00	10,000.00	10,000.00	290,000.00	340,000.00	340,000.00	
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.68+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	340,000.00	0.00	30,000.00	10,000.00	10,000.00	290,000.00	340,000.00	340,000.00	
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/s au petrolieri	42.02.34	340,000.00	0.00	30,000.00	10,000.00	10,000.00	290,000.00	340,000.00	340,000.00	
345	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,032,000.00	0.00	928,700.00	1,166,700.00	826,900.00	1,109,700.00	3,163,000.00	2,451,000.00	
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,388,000.00	0.00	780,700.00	782,300.00	763,500.00	1,061,500.00	3,163,000.00	2,451,000.00	
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,651,000.00	0.00	434,000.00	417,000.00	405,000.00	395,000.00	1,611,000.00	1,611,000.00	
348	Cheltuieli salariale in bani	10.01	1,606,000.00	0.00	422,000.00	405,000.00	394,000.00	385,000.00			
349	Salarii de baza	10.01.01	1,405,000.00	0.00	352,000.00	350,000.00	349,000.00	354,000.00			
350	Indemnizatii platite unor persoane din afara unitatii	10.01.12	111,000.00	0.00	30,000.00	30,000.00	30,000.00	21,000.00			
351	Alocatii pentru transportul la si de la locul de munca	10.01.15	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00			
352	Indemnizatii de hrană	10.01.17	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00			
353	Contributii (cod 10.03.01 la 10.03.06)	10.03	45,000.00	0.00	12,000.00	12,000.00	11,000.00	10,000.00			
354	Contributia asiguratorie pentru munca	10.03.07	45,000.00	0.00	12,000.00	12,000.00	11,000.00	10,000.00			
355	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	798,000.00	0.00	181,000.00	235,000.00	211,000.00	172,000.00	188,000.00	238,000.00	
356	Bunuri si servicii	20.01	767,000.00	0.00	179,000.00	220,000.00	203,000.00	165,000.00			
357	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
358	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	2,000.00	2,000.00	3,000.00			
359	Încalzit, iluminat si forta motrica	20.01.03	62,890.00	0.00	17,890.00	13,000.00	18,000.00	14,000.00			
COMUNA BURLA (CONSOLIDAT)											

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
360	Carburanti si lubrifianti	20.01.05	60,000.00	0.00	17,000.00	16,000.00	12,000.00	15,000.00		
361	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,820.00	0.00	11,820.00	11,000.00	8,000.00	8,000.00		
362	Materiale si prestari de servicii cu caracter functional	20.01.09	261,000.00	0.00	55,000.00	66,000.00	75,000.00	65,000.00		
363	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	326,290.00	0.00	72,290.00	110,000.00	86,000.00	58,000.00		
364	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	21,000.00	0.00	0.00	11,000.00	5,000.00	5,000.00		
365	Alte obiecte de inventar	20.05.30	21,000.00	0.00	0.00	11,000.00	5,000.00	5,000.00		
366	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00		
367	Deplasari interne, delasari, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00		
368	Pregatire profesionala	20.13	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00		
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00		
370	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00		
371	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	250,000.00	0.00	78,700.00	43,300.00	51,000.00	77,000.00	17,000.00	0.00
372	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	250,000.00	0.00	78,700.00	43,300.00	51,000.00	77,000.00		
373	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
374	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00		
375	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	0.00	10,000.00	0.00	0.00		
376	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	512,000.00	0.00	52,000.00	39,000.00	54,500.00	368,500.00	469,000.00	469,000.00
377	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	512,000.00	0.00	52,000.00	39,000.00	54,500.00	368,500.00		
378	Ajutoare sociale in numerar	57.02.01	472,000.00	0.00	52,000.00	39,000.00	44,500.00	336,500.00		
379	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	40,000.00	0.00	0.00	0.00	10,000.00	30,000.00		
380	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	166,000.00	0.00	35,000.00	38,000.00	42,000.00	51,000.00	166,000.00	166,000.00
381	Burse	59.01	166,000.00	0.00	35,000.00	38,000.00	42,000.00	51,000.00		
382	CHELTUIELI DE CAPITAL (cod 71+72)	70	644,000.00	0.00	148,000.00	384,400.00	63,400.00	48,200.00	0.00	0.00
383	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	644,000.00	0.00	148,000.00	384,400.00	63,400.00	48,200.00	0.00	0.00
384	Active fixe	71.01	644,000.00	0.00	148,000.00	384,400.00	63,400.00	48,200.00		
385	Construcţii	71.01.01	572,000.00	0.00	140,000.00	330,000.00	62,000.00	40,000.00		
386	Mobilier, aparatura birouica si alte active corporale	71.01.03	47,000.00	0.00	8,000.00	29,400.00	1,400.00	8,200.00		
387	Alte active fixe	71.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00		
389	Partea I a SERVICIILOR PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,876,290.00	0.00	466,990.00	515,700.00	441,400.00	452,200.00	1,222,000.00	1,205,000.00
390	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,626,290.00	0.00	388,290.00	472,400.00	390,400.00	375,200.00	1,205,000.00	1,205,000.00
391	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,534,290.00	0.00	360,290.00	418,000.00	389,000.00	367,000.00	1,205,000.00	1,205,000.00
392	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,141,000.00	0.00	287,000.00	292,000.00	286,000.00	276,000.00	1,141,000.00	1,141,000.00
393	Cheltuieli salariale in bani	10.01	1,116,000.00	0.00	280,000.00	285,000.00	280,000.00	271,000.00		
394	Salarii de baza	10.01.01	955,000.00	0.00	235,000.00	240,000.00	240,000.00	240,000.00		
395	Indemnizatii platite unor persoane din afara unitatii	10.01.12	111,000.00	0.00	30,000.00	30,000.00	30,000.00	21,000.00		
396	Indemnizatii de hrană	10.01.17	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00		

Nr. Crt.	Denumirea indicatorilor	Id indicator	Bulet 2022					Est i m a r i			
			PREVEDERI ANUALE		PREVEDER.			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
397	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	7,000.00	7,000.00	6,000.00	5,000.00			
398	Contributia asiguratorie pentru munca	10.03.07	25,000.00	0.00	7,000.00	7,000.00	6,000.00	5,000.00			
399	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	383,290.00	0.00	73,290.00	116,000.00	103,000.00	91,000.00	64,000.00	64,000.00	
400	Bunuri si servicii	20.01	352,290.00	0.00	71,290.00	102,000.00	95,000.00	84,000.00			
401	Furnituri de birou	20.01.01	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
402	Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	2,000.00	2,000.00	3,000.00			
403	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	0.00	2,000.00	3,000.00	3,000.00	4,000.00			
404	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	8,000.00	5,000.00	7,000.00			
405	Posta, telecomunicatii, radio, tv, internet	20.01.08	38,000.00	0.00	11,000.00	11,000.00	8,000.00	8,000.00			
406	Materiale si prestari de servicii cu caracter functional	20.01.09	111,000.00	0.00	20,000.00	36,000.00	30,000.00	25,000.00			
407	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	143,290.00	0.00	23,290.00	40,000.00	45,000.00	35,000.00			
408	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00			
409	Alte obiecte de inventar	20.05.30	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00			
410	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
411	Deplasari interne, delegări, transferari	20.06.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
412	Pregatire profesionala	20.13	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00			
413	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
414	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
415	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
416	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.53+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
417	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	92,000.00	0.00	28,000.00	54,400.00	1,400.00	8,200.00	0.00	0.00	
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	92,000.00	0.00	28,000.00	54,400.00	1,400.00	8,200.00	0.00	0.00	
420	Active fixe	71.01	92,000.00	0.00	28,000.00	54,400.00	1,400.00	8,200.00			
421	Constructii	71.01.01	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
422	Mobilier, aparatura birouica si alte active corporale	71.01.03	47,000.00	0.00	8,000.00	29,400.00	1,400.00	8,200.00			
423	Alte active fixe	71.01.30	25,000.00	0.00	0.00	25,000.00	0.00	0.00			
425	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,626,290.00	0.00	388,290.00	472,400.00	390,400.00	375,200.00	1,205,000.00	1,205,000.00	
426	Autoritati executive	51.02.01.03	1,626,290.00	0.00	388,290.00	472,400.00	390,400.00	375,200.00	1,205,000.00	1,205,000.00	
428	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.250)	54.02	250,000.00	0.00	78,700.00	43,300.00	51,000.00	77,000.00	17,000.00	0.00	
429	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	78,700.00	43,300.00	51,000.00	77,000.00	17,000.00	0.00	
430	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	250,000.00	0.00	78,700.00	43,300.00	51,000.00	77,000.00	17,000.00	0.00	
431	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	250,000.00	0.00	78,700.00	43,300.00	51,000.00	77,000.00	17,000.00	0.00	
433	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	250,000.00	0.00	78,700.00	43,300.00	51,000.00	77,000.00	17,000.00	0.00	
453	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	5,000.00	5,000.00	
458	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	5,000.00	5,000.00	

COMUNA BURLA (CONSOLIDAT)

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimări			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
459	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	5,000.00	5,000.00	
460	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	5,000.00	5,000.00	
461	Bunuri si servicii	20.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
462	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
463	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
464	Alte obiecte de inventar	20.05.30	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
468	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	5,000.00	5,000.00	
471	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	1,328,710.00	0.00	290,710.00	263,000.00	217,500.00	557,500.00	1,115,000.00	1,115,000.00	
472	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	264,710.00	0.00	61,710.00	48,000.00	63,000.00	92,000.00	223,000.00	183,000.00	
473	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	264,710.00	0.00	61,710.00	48,000.00	63,000.00	92,000.00	223,000.00	183,000.00	
474	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00	0.00	0.00	
475	Cheltuieli salariale in bani	10.01	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00			
476	Alocatii pentru transportul la si de la locul de munca	10.01.15	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00			
477	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,710.00	0.00	1,710.00	0.00	0.00	0.00	0.00	0.00	
478	Bunuri si servicii	20.01	1,710.00	0.00	1,710.00	0.00	0.00	0.00			
479	Incalzit, iluminat si forta motrica	20.01.03	890.00	0.00	890.00	0.00	0.00	0.00			
480	Posta, telecomunicatii, radio, tv, internet	20.01.08	820.00	0.00	820.00	0.00	0.00	0.00			
481	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	57,000.00	0.00	0.00	0.00	16,000.00	41,000.00	57,000.00	17,000.00	
482	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	57,000.00	0.00	0.00	0.00	16,000.00	41,000.00			
483	Ajutoare sociale in numerar	57.02.01	17,000.00	0.00	0.00	0.00	6,000.00	11,000.00			
484	Tichete de creșă si tichete sociale pentru grădiniță	57.02.03	40,000.00	0.00	0.00	0.00	10,000.00	30,000.00			
485	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	166,000.00	0.00	35,000.00	38,000.00	42,000.00	51,000.00	166,000.00	166,000.00	
486	Burse	59.01	166,000.00	0.00	35,000.00	38,000.00	42,000.00	51,000.00			
488	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00	0.00	0.00	
489	Invatamant prescolar	65.02.03.01	40,000.00	0.00	25,000.00	10,000.00	5,000.00	0.00	0.00	0.00	
491	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	184,710.00	0.00	36,710.00	38,000.00	48,000.00	62,000.00	183,000.00	183,000.00	
492	Invatamant secundar inferior	65.02.04.01	184,710.00	0.00	36,710.00	38,000.00	48,000.00	62,000.00	183,000.00	183,000.00	
504	Alte cheltuieli in domeniul invatamantului	65.02.50	40,000.00	0.00	0.00	0.00	10,000.00	30,000.00	40,000.00	0.00	
515	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	139,000.00	0.00	55,000.00	61,000.00	2,000.00	21,000.00	30,000.00	10,000.00	
516	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	39,000.00	0.00	15,000.00	21,000.00	2,000.00	1,000.00	30,000.00	10,000.00	
517	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	39,000.00	0.00	15,000.00	21,000.00	2,000.00	1,000.00	30,000.00	10,000.00	
518	Bunuri si servicii	20.01	39,000.00	0.00	15,000.00	21,000.00	2,000.00	1,000.00			
519	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	39,000.00	0.00	15,000.00	21,000.00	2,000.00	1,000.00			
520	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	40,000.00	40,000.00	0.00	20,000.00	0.00	0.00	
521	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	40,000.00	40,000.00	0.00	20,000.00	0.00	0.00	
522	Active fixe	71.01	100,000.00	0.00	40,000.00	40,000.00	0.00	20,000.00			
523	Constructii	71.01.01	100,000.00	0.00	40,000.00	40,000.00	0.00	20,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2022					Est i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV			
525	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	35,000.00	0.00	15,000.00	17,000.00	2,000.00	1,000.00	30,000.00	10,000.00	10,000.00
526	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	5,000.00	0.00	0.00	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00
531	Camine culturale	67.02.03.07	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	30,000.00	10,000.00	10,000.00
535	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	50,000.00	0.00	20,000.00	20,000.00	0.00	10,000.00	0.00	0.00	0.00
536	Sport	67.02.05.01	50,000.00	0.00	20,000.00	20,000.00	0.00	10,000.00	0.00	0.00	0.00
539	Servicii religioase	67.02.06	50,000.00	0.00	20,000.00	20,000.00	0.00	10,000.00	0.00	0.00	0.00
540	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
542	Asigurat si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	925,000.00	0.00	174,000.00	154,000.00	152,500.00	444,500.00	922,000.00	922,000.00	922,000.00
543	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	925,000.00	0.00	174,000.00	154,000.00	152,500.00	444,500.00	922,000.00	922,000.00	922,000.00
544	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	470,000.00	0.00	122,000.00	115,000.00	114,000.00	119,000.00	470,000.00	470,000.00	470,000.00
545	Cheltuieli salariale in bani	10.01	450,000.00	0.00	117,000.00	110,000.00	109,000.00	114,000.00			
546	Salarii de baza	10.01.01	450,000.00	0.00	117,000.00	110,000.00	109,000.00	114,000.00			
547	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
548	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
549	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	455,000.00	0.00	52,000.00	39,000.00	38,500.00	325,500.00	452,000.00	452,000.00	452,000.00
550	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	455,000.00	0.00	52,000.00	39,000.00	38,500.00	325,500.00			
551	Ajutoare sociale in numerar	57.02.01	455,000.00	0.00	52,000.00	39,000.00	38,500.00	325,500.00			
554	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	582,000.00	0.00	143,000.00	143,000.00	142,000.00	154,000.00	582,000.00	582,000.00	582,000.00
555	Asistenta sociala in caz de invaliditate	68.02.05.02	582,000.00	0.00	143,000.00	143,000.00	142,000.00	154,000.00	582,000.00	582,000.00	582,000.00
560	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	340,000.00	0.00	30,000.00	10,000.00	10,000.00	290,000.00	340,000.00	340,000.00	340,000.00
561	Ajutor social	68.02.15.01	340,000.00	0.00	30,000.00	10,000.00	10,000.00	290,000.00	340,000.00	340,000.00	340,000.00
563	Alte cheltuieli in domeniul asilararilor si asistentel sociale	68.02.50	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00	0.00	0.00	0.00
564	Alte cheltuieli in domeniul asistentel sociale	68.02.50.50	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00	0.00	0.00	0.00
566	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	435,000.00	0.00	103,000.00	193,000.00	78,000.00	61,000.00	89,000.00	129,000.00	129,000.00
567	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	160,000.00	0.00	65,000.00	28,000.00	38,000.00	29,000.00	151,000.00	54,000.00	79,000.00
568	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	0.00	35,000.00	28,000.00	38,000.00	29,000.00	151,000.00	54,000.00	79,000.00
569	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.17+20.18 la 20.27+20.30)	20	130,000.00	0.00	35,000.00	28,000.00	38,000.00	29,000.00	151,000.00	54,000.00	79,000.00
570	Bunuri si servicii	20.01	130,000.00	0.00	35,000.00	28,000.00	38,000.00	29,000.00			
571	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	15,000.00	10,000.00	15,000.00	10,000.00			
572	Materiale si prestari de servicii cu caracter functional	20.01.09	50,000.00	0.00	10,000.00	10,000.00	15,000.00	15,000.00			
573	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	10,000.00	8,000.00	8,000.00	4,000.00			
574	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
575	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
576	Active fixe	71.01	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
577	Construcii	71.01.01	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
582	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.07+70.02.50)	70.02.05	30,000.00	0.00	10,000.00	8,000.00	8,000.00	4,000.00	35,000.00	34,000.00	30,000.00
583	Alimentare cu apa	70.02.05.01	30,000.00	0.00	10,000.00	8,000.00	8,000.00	4,000.00	35,000.00	34,000.00	30,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIESTRIALE			2023	2024	2025	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
585	Iluminat public si electrificari rurale	70.02.06	100,000.00	0.00	25,000.00	20,000.00	30,000.00	25,000.00	116,000.00	20,000.00	49,000.00
586	Alimentare cu gaze naturale in localitati	70.02.07	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
589	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	275,000.00	0.00	38,000.00	165,000.00	40,000.00	32,000.00	120,000.00	35,000.00	50,000.00
590	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140,000.00	0.00	38,000.00	30,000.00	40,000.00	32,000.00	120,000.00	35,000.00	50,000.00
591	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140,000.00	0.00	38,000.00	30,000.00	40,000.00	32,000.00	120,000.00	35,000.00	50,000.00
592	Bunuri si servicii	20.01	140,000.00	0.00	38,000.00	30,000.00	40,000.00	32,000.00			
593	Materiale si prestari de servicii cu caracter functional	20.01.09	100,000.00	0.00	25,000.00	20,000.00	30,000.00	25,000.00			
594	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	13,000.00	10,000.00	10,000.00	7,000.00			
595	CHELTUIELI DE CAPITAL (cod 71+72)	70	135,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00
596	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	135,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00
597	Active fixe	71.01	135,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00
598	Constructii	71.01.01	135,000.00	0.00	0.00	135,000.00	0.00	0.00			
601	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	100,000.00	0.00	25,000.00	20,000.00	30,000.00	25,000.00	120,000.00	35,000.00	50,000.00
602	Salubritate	74.02.05.01	100,000.00	0.00	25,000.00	20,000.00	30,000.00	25,000.00	120,000.00	35,000.00	50,000.00
604	Canalizarea si tratarea apelor reziduale	74.02.06	175,000.00	0.00	13,000.00	145,000.00	10,000.00	7,000.00	0.00	0.00	0.00
607	Partea a V-a ACTIVII ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	387,000.00	0.00	67,000.00	193,000.00	89,000.00	38,000.00	100,000.00	20,000.00	30,000.00
630	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	387,000.00	0.00	67,000.00	193,000.00	89,000.00	38,000.00	100,000.00	20,000.00	30,000.00
631	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	17,000.00	38,000.00	27,000.00	18,000.00	100,000.00	20,000.00	30,000.00
632	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	17,000.00	38,000.00	27,000.00	18,000.00	100,000.00	20,000.00	30,000.00
633	Bunuri si servicii	20.01	100,000.00	0.00	17,000.00	38,000.00	27,000.00	18,000.00			
634	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	7,000.00	8,000.00	7,000.00	8,000.00			
635	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,000.00	0.00	10,000.00	30,000.00	20,000.00	10,000.00			
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	287,000.00	0.00	50,000.00	155,000.00	62,000.00	20,000.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	287,000.00	0.00	50,000.00	155,000.00	62,000.00	20,000.00	0.00	0.00	0.00
638	Active fixe	71.01	287,000.00	0.00	50,000.00	155,000.00	62,000.00	20,000.00			
639	Constructii	71.01.01	287,000.00	0.00	50,000.00	155,000.00	62,000.00	20,000.00			
641	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	387,000.00	0.00	67,000.00	193,000.00	89,000.00	38,000.00	100,000.00	20,000.00	30,000.00
642	Drumuri si poduri	84.02.03.01	387,000.00	0.00	67,000.00	193,000.00	89,000.00	38,000.00	100,000.00	20,000.00	30,000.00
664	DEFICIT 99.02.96 + 99.02.97	99.02	-290,000.00	0.00	0.00	-290,000.00	0.00	0.00	0.00	0.00	0.00
666	Deficitul secțiunii de dezvoltare	99.02.97	-290,000.00	0.00	0.00	-290,000.00	0.00	0.00	0.00	0.00	0.00

Conducatorul compartimentului financiar-contabil,

SIMOTA Mihaela

Conducatorul institutiei

PRIMAR Viorel PINTILIU

